## Extract from Hansard

[ASSEMBLY — Tuesday, 10 May 2016] p2628b-2628b Mr Dave Kelly; Mr Joe Francis

## DEPARTMENT OF FISHERIES — STAFF

- 5272. Mr D.J. Kelly to the Minister for Fisheries:
- (1) As at 1 January 2014, 1 January 2015 and 1 January 2016 how many staff were employed by the Department of Fisheries in terms of:
  - (a) head-count; and
  - (b) full-time equivalent (FTE)?
- (2) Of these staff, how many are or were employed in a research role, both in terms of head-count and FTE?

## Mr J.M. Francis replied:

(1) I am advised by the Department of Fisheries (the Department), the below number of staff were employed by the Department:

|                          | 1 January 2014 | 1 January 2015 | 1 January 2016 |
|--------------------------|----------------|----------------|----------------|
| (a) Head Count           | 532            | 534            | 529            |
| (b) Full-Time Equivalent | 495.74         | 488.02         | 475.75         |

(2) Of those employees illustrated in question one, I am advised by the Department that the below employees were employed in a research role:

|                          | 1 January 2014 | 1 January 2015 | 1 January 2016 |
|--------------------------|----------------|----------------|----------------|
| (c) Head Count           | 143            | 156            | 147            |
| (d) Full-Time Equivalent | 133.84         | 142.40         | 129.22         |

Note 1: Data sourced from HRMOIR as at 19 December 2013, 18 December 2014, and 31 December 2015, respectively.

Note 2: Employees employed in a research role are assumed to come from our Fisheries Research Division and undertake research activities as a majority of their role. Business and Librarian roles are therefore excluded.